



Title: McCormack Drive Design Scope Change
Report Number: PWCS2021-104
Meeting Date: Tuesday, December 07, 2021
Report Prepared: Friday, November 5, 2021

RECOMMENDATION(S):

1. THAT a budget adjustment in the amount of \$15,000 (HST excluded) for revisions to the scope of the McCormack Drive Road Reconstruction project be approved and funded by the Transportation Asset Replacement Reserve, and,
2. THAT the McCormack Drive Road Reconstruction Project be deferred to 2025 in the Capital Budget Forecast.

REPORT:

One of the four pillars of the City of Thorold Strategic Plan 2020-2023 is *Responsible Growth and Infrastructure Planning*. The key objective is to build and sustain infrastructure that generates civic pride.

City Council has approved funding in the current Capital Budget to complete the engineering design and approvals stage of the McCormack Drive Road Reconstruction project with the intent to schedule the construction phase into the 10-year Capital Forecast.

The purpose of this report is to provide Council with an update of the project status and to consider options for implementation that will meet the objectives of Council's Strategic Plan.

Staff have been working with Wood Engineering to complete the engineering design to reconstruct McCormack Drive (Morton St. to Mackan St.). The design includes the urbanization of McCormack Drive as per the Transportation Master Plan. In order to complete the design in this manner, Wood Engineering will be required to provide separate tendering and drawing sets for this project. This will increase the design costs by \$15,000 (HST excluded). An amendment to the existing Engineering Agreement will be required to reflect this change in scope.

In addition, the extra design work and the growing list of deferred Capital projects will necessitate the timing for the construction phase to be deferred to 2025.

BUDGETARY STATUS:

Funding for the revised scope of this project in the amount of \$15,000 (HST excluded) is recommended to be funded from the Transportation Asset Replacement Reserve.

STRATEGIC PLAN:

Responsible Community Growth and Infrastructure Planning

CANADIAN CONTENT:

N/A

ATTACHMENTS:

No Attachments

PREPARED BY: “original signed” Sean Dunsmore, Engineering Manager

SUBMITTED BY: “original signed” Geoff Holman, Director of Public Works and Community Services

APPROVED BY: “original signed” Manoj Dilwaria, Chief Administrative Officer

Report Approval Details

Document Title:	McCormack Drive Design Scope Change - PWCS-104-21.docx
Attachments:	
Final Approval Date:	Dec 2, 2021

This report and all of its attachments were approved and signed as outlined below:

sdunsmore - Dec 1, 2021 - 8:43 AM

mmauro - Dec 1, 2021 - 8:52 AM

Geoff Holman - Dec 1, 2021 - 9:41 AM

Manoj Dilwaria - Dec 2, 2021 - 9:29 AM