



Title: Cunningham Street Infrastructure Improvement Project Update
Report Number: PWCS2021-103
Meeting Date: Tuesday, December 07, 2021
Report Prepared: Friday, November 5, 2021

RECOMMENDATION(S):

1. THAT a budget adjustment in the amount of \$30,000 (HST excluded) for the revisions to the scope of the Cunningham St. Infrastructure Improvement project be approved and funded from the Sanitary Sewer Replacement Reserve, and,
2. THAT the Cunningham St. Infrastructure Improvement project be deferred to 2025 in the Capital Budget Forecast.

REPORT:

One of the four pillars of the City of Thorold Strategic Plan 2020-2023 is *Responsible Growth and Infrastructure Planning*. The key objective is to build and sustain infrastructure that generates civic pride.

City Council has approved funding in the current Capital Budget to complete the engineering design and approvals stage of the Cunningham St. Infrastructure Improvement project with the intent to schedule the construction phase into the 10-year Capital Forecast.

The purpose of this report is to provide Council with an update of the project status and to consider options for implementation that will meet the objectives of Council's Strategic plan.

Staff have been working with Wood Engineering to complete the design for the reconstruction of Cunningham St. (Richmond St. to Garden St.). The project also includes the replacement of the existing watermain, the urbanization of the roadway and the installation of a new storm sewer. During the design phase, a condition assessment identified that the sanitary sewer has passed its life expectancy and needs replacement.

The scope change will result in additional engineering fees of \$30,000 (HST excluded) and require an amendment to the Engineering Agreement with the City's consultant (Wood Engineering).

In addition, the extra design work and the growing list of deferred Capital projects will necessitate the timing for the construction phase to be deferred to 2025.

BUDGETARY STATUS:

Funding for the revised scope of this project in the amount of \$30,000 (HST excluded) is recommended to be funded from the Sanitary Sewer Replacement Reserve.

STRATEGIC PLAN:

Responsible Community Growth and Infrastructure Planning

CANADIAN CONTENT:

N/A

ATTACHMENTS:

No Attachments

PREPARED BY: “original signed” Sean Dunsmore, Engineering Manager

SUBMITTED BY: “original signed” Geoff Holman, Director of Public Works and Community Services

APPROVED BY: “original signed” Manoj Dilwaria, Chief Administrative Officer

Report Approval Details

Document Title:	Cunningham Street Infrastructure Improvement Project Update - PWCS-103-21.docx
Attachments:	
Final Approval Date:	Dec 2, 2021

This report and all of its attachments were approved and signed as outlined below:

sdunsmore - Dec 1, 2021 - 8:42 AM

mmauro - Dec 1, 2021 - 8:51 AM

Geoff Holman - Dec 1, 2021 - 9:40 AM

Manoj Dilwaria - Dec 2, 2021 - 9:21 AM