



Title: Bolton Ave. - Crompton Blvd. Design Scope Change
Report Number: PWCS2021-102
Meeting Date: Tuesday, December 07, 2021
Report Prepared: Monday, November 29, 2021

RECOMMENDATION(S):

1. THAT a budget adjustment in the amount of \$58,000 (HST excluded) for the revisions to the scope of the Bolton Avenue/Crompton Blvd. project be approved and funded from the Transportation Asset Replacement Reserve, and,
2. THAT the Bolton Avenue and Crompton Boulevard Reconstruction project be deferred to 2025 in the Capital Budget Forecast.

REPORT:

One of the four pillars of the City of Thorold Strategic Plan 2020-2023 is *Responsible Growth and Infrastructure Planning*. The key objective is to build and sustain infrastructure that generates civic pride.

City Council has approved funding in the current Capital Budget to complete the engineering design and approvals stage of the Bolton Avenue/Crompton Blvd. project with the intent to schedule the construction phase into the 10-year Capital forecast.

The purpose of this report is to update Council on the status of the project and make decisions regarding the change in scope and related construction schedule. The design for Bolton Avenue (Crompton to Queen Street) and Crompton Boulevard are nearing completion. The new infrastructure alignments will have a significant impact on the roadway resulting in the need to reconstruct the road platform and include a full urban cross section and storm sewer system. The change in scope requires additional engineering design fees estimated by the City's consultant (Wood Engineering) to be approximately \$58,000 (HST excluded). If approved the Engineering Agreement for this project will require adjustment to incorporate the scope change.

In addition, the extra design work and the growing list of deferred Capital projects will necessitate the timing for the construction phase to be deferred to 2025.

BUDGETARY STATUS:

Funding for the revised scope of this project in the amount of \$58,000.00 (HST excluded) is recommended to be funded from the Transportation Asset Replacement Reserve.

STRATEGIC PLAN:

Service Modernization

CANADIAN CONTENT:

N/A

ATTACHMENTS:

None

PREPARED BY: “original signed” Sean Dunsmore, Engineering Manager

SUBMITTED BY: “original signed” Geoff Holman, Director of Public Works and Community Services

APPROVED BY: “original signed” Manoj Dilwaria, Chief Administrative Officer

Report Approval Details

Document Title:	Bolton - Crompton Design Scope Change - PWCS-102-21.docx
Attachments:	
Final Approval Date:	Dec 2, 2021

This report and all of its attachments were approved and signed as outlined below:

sdunsmore - Dec 1, 2021 - 8:43 AM

mmauro - Dec 1, 2021 - 8:57 AM

Geoff Holman - Dec 1, 2021 - 9:42 AM

Manoj Dilwaria - Dec 2, 2021 - 9:00 AM