



Title: Award – Port Robinson Community Centre AODA
Compliance Retrofit
Report Number: PWCS2021-24
Meeting Date: Tuesday, April 20, 2021
Report Prepared: Monday, April 5, 2021

RECOMMENDATION(S):

1. That Council approve the tender award for the Port Robinson Community Centre AODA Compliance Retrofit to Scott Construction Niagara Inc. in the amount of \$151,400 (plus HST), and,
2. That \$13,665 be reallocated from the pool deck concrete and caulking project funded from the Municipal Land and Building Reserves to cover the budget shortfall, and,
3. That any actual cost variances in the project components in excess of the budgeted amounts be reallocated from the remainder of the project components that are below the budgeted totals.
4. That the Mayor and City Clerk be authorized to execute the necessary contract documents.

REPORT:

The City's AODA Compliance consultant the "Herrington Group " identified a number of items as level 1 priority items for the Port Robinson Community Centre. This work includes widening the main access door to the facility and installing an automatic door, creation of accessible washroom facilities, and lowering the service counter in compliance with the adopted Niagara Region Facility Accessibility Design Standards (FADS).

Staff presented the proposed design to the Port Robinson Community Centre Committee of Council reviewing the options for the design and they unanimously approved the layout.

A Public Tender for the Port Robinson Community Centre AODA Compliance Retrofit was posted on Biddingo and the City's website from February 18th to April 2nd, 2021 in accordance with the City's procurement policy.

Only one bid submission was received.

Staff reviewed the submission and recommend award to Scott Construction Niagara Inc. in the amount of \$151,400 (plus HST).

Staff have checked the references provided by the bidder and confirm that they have adequate resources and experience to complete this project.

BUDGETARY STATUS:

Funding for this project was approved in the 2021 Capital Budget from the Municipal Building and Land Reserves in the amount of \$140,400 (itemized below). Staff are recommending a reallocation from the Pool Deck Concrete & Caulking project to cover the budget shortfall.

	Cost	Funding
Port Robinson Community Centre AODA Compliance Retrofit Project	\$151,400	
Install automatic door opener at entrance		-\$5,100
Lower Service kitchen counter		-\$2,900
Widen men's washroom doors		-\$8,200
Create universal men's toilet room		-\$58,000
Widen women's washroom doors		-\$8,200
Create universal women's toilet room		-\$58,000
Re-allocation of funds from Pool Deck Concrete & Caulking Project		-\$13,665
HST	\$2,665	
TOTAL	\$154,065	-\$154,065

STRATEGIC PLAN:

Service Modernization

CANADIAN CONTENT:

N/A

ATTACHMENTS:

N/A

PREPARED BY: “original signed” Curtis Dray, Manager of Community Services

SUBMITTED BY: “original signed” Geoff Holman, Director of Public Works and Community Services

APPROVED BY: “original signed” Manoj Dilwaria, Chief Administrative Officer