



Title: James Whyte Arena Reuse Plan – Consultant Selection
Report Number: PWCS2021-31
Meeting Date: Tuesday, April 20, 2021
Report Prepared: Monday, April 12, 2021

RECOMMENDATION(S):

1. That Council approve the engagement of Nustadia Recreation Inc. to complete the arena reuse plan for the James Whyte Arena in the amount of \$39,114 (plus HST), and,
2. That the Mayor and City Clerk be authorized to execute the necessary contract documents.

REPORT:

The City's Parks, Trails and Recreation Master Plan identified two recommendations regarding the opportunity to repurpose the indoor space for the aging James Whyte Arena:

- *Repurpose the James Whyte Arena building for indoor, dry floor recreation programs and activities, and identify other potential costs to rehabilitate the building and to maintain its effective operation over time as a year-round indoor recreation space (e.g., HVAC, insulation, roof replacement), to make it aesthetically attractive to users (e.g., upgrading / recladding building exterior), and to meet AODA requirements as a major renovation.*
- *Renovations/modifications required to do so, should be assessed as part of a larger facility strategy. Collectively, all municipal facilities should provide spaces and amenities to facilitate a full range of recreation program/activity interests in the community.*

This Arena Reuse Plan will incorporate community and stakeholder input which will be used to guide Council's decisions when making future investment in the City's recreation assets. The plan will also identify opportunities for energy cost savings, revenue generation and other operational efficiencies. A Request For Proposal (RFP) process was advertised on the City's website on February 16th, 2021 and closed on April 7th, 2021. Submissions were evaluated in accordance with the City's Procurement Policy with the following results:

<i>Bidder</i>	<i>Rating (out of 100)</i>
Nustadia Recreation Inc.	84
Dillon Consulting Limited	72

Staff have checked the references provided by the bidder and confirm that they have adequate resources to complete this assignment.

Staff recommend the award to Nustadia Recreation Inc. in the amount of \$39,114 (plus HST).

BUDGETARY STATUS:

Funding of this project in the amount of \$80,000 was approved in the 2021 Capital Budget for this project.

STRATEGIC PLAN:

Responsible Community Growth and Infrastructure Planning

CANADIAN CONTENT:

N/A

ATTACHMENTS:

N/A

PREPARED BY: “original signed” Curtis Dray, Manager of Community Services

SUBMITTED BY: “original signed” Geoff Holman, Director of Public Works and Community Services

APPROVED BY: “original signed” Manoj Dilwaria, Chief Administrative Officer