

Appendix 2: Canada Day 2025 – Proposed Budget

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Expenses	Est. Cost
Staff Costs	\$8,000
Venue Costs	\$30,000
Family Entertainment	\$25,000
Live Music	\$35,000
Media and Advertising	\$5,500
Supplies & Decorations	\$7,000
Licenses	\$500
Total Expenses	\$111,000
Revenues	
Annual Operating Budget	\$67,170
Sponsorship & Grants	\$35,000
Surplus from 2024 Event Budget	\$8,830
Total Revenue	\$111,000