Appendix 1: Canada Day 2024

Revenues		Actual		Budget
Federal Grant	$	7,000.00		
Sponsorships				
Big Red Markets	$	1,000.00		
DG Group	$	2,500.00		
ECCDC	$	150.00		
High Strength Plates	$	2,500.00		
Mountainview Homes	$	2,500.00		
OPG	$	2,500.00		
Rolling Meadows Dev. Corp.	$	7,500.00		
The Book Depot	$	5,000.00		
Walker Industries	$	1,500.00		
Total Revenues	$	32,150.00	$	26,000.00

Expenditures		Actual		Budget
Wages and Benefits	$	4,438.10		
Venue Costs	$	25,686.77		
Family Entertainment	$	15,199.88		
Live Music	$	32,409.20		
Media and Advertising	$	2,900.06		
Supplies and Decoration	$	6,255.29		
Licenses and Permits	$	546.67		
Total Expenditures	$	87,435.97	$	90,116.00
Net Expenditures	**$**	**55,285.97**	**$**	**64,116.00**
Surplus	***-$***	***8,830.03***		