



Subject: St. David's Road Cost Sharing Agreement and Project Update

Report to: Thorold City Council

Recommendations

1. That Council **APPROVE** the terms of a cost-sharing Agreement with the City of St. Catharines for its share of the costs for the St David's Road project; and
2. That Council **APPROVE** Thorold's portion of the St. David's Road costs, totaling \$392,861.59, excluding HST; and
3. That the Mayor and Clerk **BE AUTHORIZED** to execute the necessary agreements.

Key Facts

- The reconstruction of St. David's Road from Collier Rd. to Ormond Street is a critical infrastructure renewal priority for the City of Thorold, as identified in its Strategic Plan.
- The project cost is shared with the City of St. Catharines, given the split jurisdiction on the boundary road.
- The necessary land for constructing the Leeson St. and St. David's Road W intersection, as chosen during the EA process, was successfully acquired in September 2024.
- Approval of the cost-sharing agreement enables Thorold to proceed with the project's design and tendering phase.

Budgetary Status

Funding for Phase 2 of this project has been included in the 2024 Capital Budget (\$3,400,000).

The total design and contract administration costs for St David's Road (\$710,855.00) will be shared between St. Catharines at \$317,993.41 and Thorold at \$392,861.59. The cost-sharing agreement is in Appendix 1.

Analysis

The Phase 2 of this project included the construction of St. Davids/Townline road from the intersection St. Davids and Townline to the future intersection of Townline at Ormond. This project includes the installation of a Multi-Use trail on the South side to connect the existing trails on St. Davids and Front Streets. This phase also includes the installation of the intersection of Townline Road and Ormond Street.

As these roads are both in Thorold and in St. Catharines Staff from both Cities have created a cost-sharing agreement between to outlines the joint funding and execution responsibilities for improvements to the St. David's Road project.

Impact on the Environment, Climate Change

Recycled materials will be utilized in the construction where feasible.

Alternatives Reviewed

Alternative options were evaluated, but none are recommended due to alignment and cost-sharing complexities with St. Catharines and the prioritization of strategic infrastructure objectives.

Relationship to Strategic Plan

- Sustainability
 - Sustainable Infrastructure

Other Pertinent Reports

- PWCS 10-2024
- PWCS 66-2023
- PWCS 108-2022

Prepared by:

Abu Rashed
Project Manager
Engineering Department

Recommended by:

Geoff Holman
Director
Public Works and Community Service

Approved and Submitted by:

Manoj Dilwaria
Chief Administrative Officer

This report was prepared in consultation with Sean Dunsmore, Engineering Manager.

Appendices

Appendix 1 St David's Road Phase 2 Design Cost Sharing Agreement