



**Subject:** Emergency Over-Run – Repairs at 2 Carleton  
**Report to:** Thorold City Council

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## Recommendations

1. That repairs to 2 Carleton in the amount of \$1,636.94 (excluding HST) **BE APPROVED.**
2. That the emergency repair **BE FUNDED** as a General Budget over-run.

## Key Facts

- Minor repairs were required at 2 Carleton to make the building a safe and habitable space for staff to work
- The building had been closed to the public for sometime, and was not maintained.

## Budgetary Status

There were no funds allocated in the 2024 budget for repairs to 2 Carleton therefore a request for funding in the amount of \$1,636.94 (Excluding HST) to complete minor repairs to 2 Carleton, as a general budget over-run.

## Analysis

During the move in by the Thorold Museum, items had been identified as needing repair or replacement. While the Museum was in the space as a regular tenant, it was discovered raccoons were living in the roof and needed to be professionally removed, as well as Carpenter Bees had begun to burrow into the soffit. Items are identified in the table below.

<b>Vendor</b>	<b>Purpose</b>	<b>Total (excl. HST)</b>
Kraun Electric	Lighting - 2 outdoor wall pack replacement	\$541.60
Acculock & Security	Re-key 2 Carleton	\$130.00
Orkin Canada	Wildlife inspection	\$195.00
Orkin Canada	1 way door installation - removal of invasive raccoons	\$500.00
Home Hardware	Raccoon remediation - plastic	\$13.00
Home Hardware	Raccoon remediation - Replacement 2 ceiling tiles	\$14.92
Home Hardware	Laundry Faucet handle replacement	\$5.12
Truly Nolan Pest Control	Bee treatment	\$237.30
<b>TOTAL</b>		<b>\$1,636.94</b>

### **Impact on the Environment, Climate Change**

There are no known environmental or climate change related impacts to this Report.

### **Alternatives Reviewed**

None

### **Relationship to Strategic Plan**

- Vibrant and Prosperous Community
  - Community Wellbeing

- Service Delivery Excellence
  - Service Modernization
- Sustainability
  - Sustainable Infrastructure

### **Other Pertinent Reports**

None

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