



Subject: Canada Games Park Financials

Report to: Thorold City Council

Recommendations

1. That report DF2024-13 be **RECEIVED** for information purposes.

Key Facts

- Consortium has been provided with the final audited Financial Statements 2023 and have approved release
- Summary of actual impact to City compared to approved 2023 Budget has been included

Budgetary Status

Appendix 2 shows the Budgeted City share and the City share of actual results. Net actual overall expenditures were \$16,600 below budget.

Analysis

Audited Financial Statements for the Canada Games Park 2023 have been included as Appendix 1 for information purposes.

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Approved and Submitted by:
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Chief Administrative Officer

Appendices

Appendix 1	Audited Financial Statements
Appendix 2	City Impact to Budget