



Subject: Tender Award - Cemetery Roads Repair Program (502CS3001)
Report to: Thorold City Council

Recommendations

1. That Request for Tender NO. 502CS3001, respecting the Cemetery Tar and Chip program, **BE AWARDED** to Walker Construction Limited, at a contract price of \$56,006.00, including contingency and excluding HST; and
2. That Council **APPROVE** a budget overrun of \$7000 to be funded 50% from the Cemetery General Reserve and 50% from the Mausoleum General Reserve.
3. That the Mayor and City Clerk **BE AUTHORIZED** to execute the necessary agreements/contracts.

Key Facts

- This report seeks Council's approval for the tar and chip of Lakeview Cemetery Roads.
- Roads within Lakeview Cemetery are in a poor state and require improvements to maintain safe access to the Cemetery.

Budgetary Status

Funding in the amount of \$50,000.00 was approved in the 2023 Capital Budget for the tar and chip of the Cemetery Roads within the City.

Analysis

The scope of work is comprised of equipment staging and traffic control, pulverization and regrading and the tar and chip of all identified road networks within Lakeview Cemetery. The Request for Tender (RFT. NO. 502CS3001) for the Cemetery Tar and Chip was advertised between April 5th, 2023 and April 20th, 2023.

Two (2) firms submitted their bids for the Cemetery Tar and Chip. The results are summarized as follows:

Rank	Contractor	Tendered Price	Adjusted Tender Price
1.	Walker Construction Limited	\$92,715.00	\$56,006.00
2.	Circle P Paving Inc.	\$87,892.00	Declined*

**Circle P Paving voluntarily declined to further pursue the Cemetery Tar and Chip tendering process.*

The submissions were reviewed for errors and omissions and staff can confirm that they are both qualified bidders.

Staff are recommending the tender award to Walker Construction Limited at a contract price of \$56,006.00, including contingency and excluding HST. Staff will closely monitor the scope of work to limit the use of the contingency to eliminate the need to use more funds from the Cemetery General Reserve and Mausoleum General Reserve.

Alternatives Reviewed

- N/A.

Relationship to Strategic Plan

- Responsible Growth and Infrastructure Planning

Other Pertinent Reports / Appendices

- Appendix 1 – Approximate Project Location

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Recommended by:
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Approved and Submitted by:
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Chief Administrative Officer

This report was prepared in consultation with Sean Dunsmore, Manager of Engineering and Dave Baldoni, Acting Manager of Community Services.