

# Allanburg Community Centre

## Capital Replacement Costs 2023-2024

### 2023 Replacement List

Type of Replacement	Estimated Replacement Cost
Install Metal Siding at Roof Level	\$9,600
Install New AODA Accessible Doors	\$9,000
Roof Replacement	\$430,200
Replace Gutters and Downspout	\$2,500
Replace Wood Stairs at Stage	\$3,000
Replace Carpet Treads on SW Stairs	\$2,500
Replace Epoxy Coating on Concrete Floors	\$10,600
Replace Wood Ceiling in Electrical Room	\$2,000
Replace Water Meter and Backflow Prevention	\$3,000
Replace Exhaust Fan in Kitchen	\$12,000
Replace Exhaust Fan in Main Hall (M-Type)	\$7,500
Replace Exhaust Fan in Main Hall (C-Type)	\$4,500
Replace Fluorescent Lights with LED	\$11,000
Replace Incandescent Lights with LED	\$4,250
Replace Fire Alarm Panel	\$15,000
Replace Emergency Exit Signs and Lighting	\$6,000
Replace Emergency Light Backup Batteries	\$750
Replace Damaged Chimney	\$5,000
<b>TOTAL 2023</b>	<b>\$538,400</b>

### 2024 Replacement List

Type of Replacement	Estimated Replacement Cost
Replace Interior Steel Doors (15)	\$37,500
Replace Interior Wood Doors (6)	\$12,000
Replace Roll-up Doors in Kitchen and Hall (3)	\$9,000
Replace Wood Partitions in Washrooms	\$3,000
Replace Countertops in Kitchen and Washrooms	\$10,800
Replace Wood Cabinets in Kitchen	\$16,100
Replace Wood Service Desk Countertops	\$14,000
Replace Steel Handrails on Wood Stairs	\$3,000
Replace Ceramic Wall Tile in Washrooms	\$7,875
Replace Ceramic Floor Tiles in Washroom	\$3,625
Replace Carpet Flooring on Second Floor	\$14,400
Replace Vinyl Composite Flooring Tile	\$34,080
Replace Acoustic Ceiling Tile	\$61,320
Replace Gypsum Board Ceiling Tile	\$25,000
Install New AODA Accessible Plumbing Fixtures	\$8,750
Replace Furnace	\$6,000
Replace Rooftop Refrigeration System	\$117,500
Replace Food Service Equipment/Appliances	\$42,000
Replace Fire Suppression System in Kitchen	\$5,000
<b>TOTAL 2024</b>	<b>\$430,950</b>